

Broward County Mass Transit Division (BCT)

ID Number: 4029
www.broward.org/bct
3201 West Copans Road
Pompano Beach, FL 33069

Chief Executive Officer: Robert Roth,
Director
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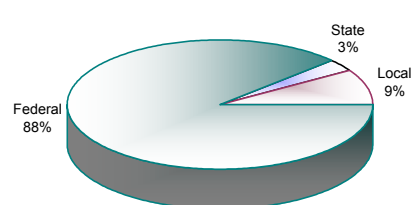
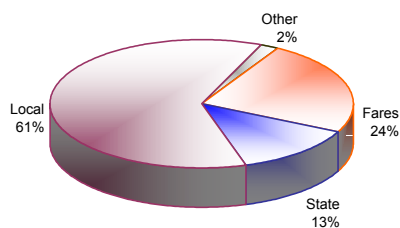
System Wide Information

Modal Information

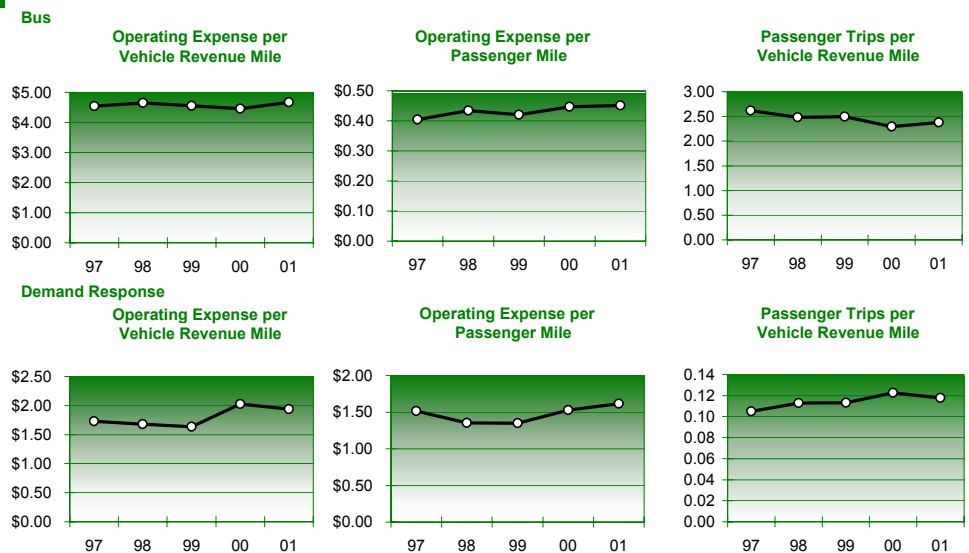
General Information		Financial Information		Characteristics		Demand			
						Bus	Response		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$61,853,946	\$15,201,721		
Fort Lauderdale–Hollywood–Pompano Beach, FL		Directly Operated		\$15,749,427	Capital Funding	\$10,480,482	\$1,164,209		
Square Miles	327	Purchased Transportation		1,635,246	Annual Passenger Miles	137,200,475	9,418,774		
Population	1,238,134	Total Fare Revenues Earned		\$17,384,673	Annual Vehicle Revenue Miles	13,245,365	7,837,069		
Population Ranking out of 405 UZAs	26				Annual Unlinked Trips	31,520,462	922,077		
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	104,289	3,249		
		Passenger Fares		\$17,384,673	Annual Vehicle Revenue Hours	965,382	571,009		
		Local Funds		43,834,496	Fixed Guideway Directional Route Miles	0.0	N/A		
Service Area Statistics		State Funds		9,359,389	Vehicles Available for Maximum Service	328	244		
Square Miles	410	Federal Assistance ¹		0	Average Fleet Age in Years	4.7	4.2		
Population	1,623,018	Other Funds		1,235,675	Vehicles Operated in Maximum Service	255	210		
		Total Operating Funds Expended		\$71,814,233	Peak to Base Ratio	1.0	N/A		
					Percent Spares	29%	16%		
					Incidents	390	16		
					Patron Fatalities	0	0		
					Performance Measures				
Service Consumption		Summary of Operating Expenses		Service Efficiency					
Annual Passenger Miles	146,619,249	Salaries, Wages and Benefits		\$42,046,657	Operating Expense per Vehicle Revenue Mile	\$4.67	\$1.94		
Annual Unlinked Trips	32,442,539	Materials and Supplies		7,803,863	Operating Expense per Vehicle Revenue Hour	\$64.07	\$26.62		
Average Weekday Unlinked Trips	107,538	Purchased Transportation		18,661,838					
Average Saturday Unlinked Trips	70,000	Other Operating Expenses		8,543,309					
Average Sunday Unlinked Trips	24,390	Total Operating Expenses		\$77,055,667					
Service Supplied		Reconciling Cash Expenditures		\$0	Cost Effectiveness				
Annual Vehicle Revenue Miles	21,082,434				Operating Expense per Passenger Mile			\$0.45	\$1.61
Annual Vehicle Revenue Hours	1,536,391	Sources of Capital Funds Expended			Operating Expense per Unlinked Passenger Trip			\$1.96	\$16.49
Vehicles Available for Maximum Service	572	Local Funds		\$1,566,851					
Vehicles Operated in Maximum Service	465	State Funds		474,911					
Base Period Requirement	248	Federal Assistance ²		14,844,363	Service Effectiveness				
		Total Capital Funds Expended		\$16,886,125	Unlinked Passenger Trips per Vehicle Revenue Mile			2.38	0.12
					Unlinked Passenger Trips per Vehicle Revenue Hour			32.65	1.61

Vehicles Operated in Maximum Service		Uses of Capital Funds	
	Directly Operated	Purchased Transportation	
Bus	203	52	Bus
Demand Response	0	210	Demand Response
Total	203	262	Total

	Rolling Stock	Facilities and Other	Total
	\$7,206,699	\$3,273,783	\$10,480,482
	0	1,164,209	1,164,209
Total	\$7,206,699	\$4,437,992	\$11,644,691

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database
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